

Project Performance Report

Q1 - 2022/23 (April - June 2022)



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Youth
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Various Grants
and Terms/
Quarter starts.



North East Area Council Priorities



Improving the local environment



Health & Wellbeing



Older People



Community and Volunteering



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

Growing Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for all people to enjoy

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

**Our Council Plan
2021 -2024**

COMMISSIONS

*Environmental
Traineeship*

*Social
Inclusion &
Dementia*

*Private Sector
Housing Officer*

*Stop Smoking
Advisor*

*Responsible
Dog Owners*

*Period
Poverty*

**Healthy
Barnsley**

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



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**Growing
Barnsley**

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**Learning
Barnsley**

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Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



**Sustainable
Barnsley**

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Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

Service	Priorities	Provider	Contract Value (per year)	Start Date	Updates
Older People Page 1111	 Health & Wellbeing  Older People  Community and Volunteering		£25,000 1 year (+1 year)	1st July 2021	New Contract to start - 1st July 2022
Environmental Traineeship Page 1111	 Improving the environment  Health & Wellbeing  Young People		£222,988 2 years (+1 year)	1st April 2022	
Stop Smoking Advisor Page 1111	 Health & Wellbeing  Older People  Young People	 South West Yorkshire Partnership NHS Foundation Trust	£28,215 1 year (+1 year)	1st April 2021	Public Health -1st April 2022
Private Sector Housing Officer Page 1111	 Health & Wellbeing  Improving the environment  Older People  Young People		£37,750 12 month contract	19th October 2020	TO UPDATE
Youth Development Grant Page 1111	 Improving the environment  Health & Wellbeing  Young People  Community and Volunteering	      	£44,500 various suppliers	x9 Various Providers 1+1 year reviews	
Neighbourhood Engagement Officer Page 1111	 Community and Volunteering  Health & Wellbeing		£35,000 1 year (+1 Year)	1st April 2022	



Improving the environment



Young People

Environmental Traineeship

Performance Indicator



BARNSELEY COMMUNITY BUILD



The BCB environment teams have worked to improve the North East environment by working on scheduled litter picking areas and reacting to specific needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

This quarter, environment teams also help to set up for the recent **Queen's Jubilee** celebration events in the North East. They supported the North East Area Team and volunteers by delivering and setting up equipment for groups and by making green areas safe for use by cutting back overgrown hedgerows.

Another service BCB provide in the North East is the pick up of 'purple bags'. These have been collected by the increasing number of Litter-Picking Volunteers in the area.

Barnsley Community Build's Traineeship program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds

	Quarterly Target	Achieved this quarter
Number of full time employees	N/A	6
Number of traineeships started, created and supported	12	12
Number of people supported, who are not in Education, Employment or Training	12	12
Responsive jobs completed in 1-3 calendar days	25%	25%
Tonnes of Waste removed	N/A	5 tonnes
Number of bags collected	N/A	237 bags
Number of volunteer Events supported	17.5	6





Older People



Health & Wellbeing

Older People

Performance Indicator



Currently in the North East Area there is one Social Inclusion Officer (SIO). Staffing will be increased later in 2022.

Age UK Barnsley's Advice and Guidance Service has helped 29 people this quarter with Benefits advice, home services and travel.

The One to One Support has had 14 new referrals from Social Prescribing Link Workers mainly for befriending and Mental Health support. currently, we are supporting a total of 92 Service Users.

One-to-One Working with:

Number of 1:1 New Referrals

Number of people IAG service has helped

Number of active/regular Volunteers

Social Value (Hours / Amount)

Number of Safeguarding Referrals

Per annum
£20,000
100% spend

Per annum
£4,000
100% spend

Social Isolation and Dementia Project

NB: Additional £5000 Match Funding from Age Uk

Information, Advice & Guidance (IAG)

Activities and Events:

- Chatty Cafe 35-50 people
- Cleethorpes trip - Jubilee Party
- Bowling Club - at Dorothy Hymans
- Walking Group - 16 walkers
- Digital Project - 7 individuals
- Maintenance Cognitive Stimulation Therapy - x2 groups

FEMALE **79**

MALE **13**

14

FEMALE **17**

MALE **12**

15

241

£3260.73

0

Referrals to:

- Equipment and Adaptations
- Adult Social Care
- Macmillan Services
- District Nursing Team
- Memory Service
- SYFR
- Age Uk Information & Advice Service

"It's a big thing admitting you are lonely but I felt able to talk to her, I even got teary but she didn't mind I hope when I get a volunteer she is as lovely as she was"

Service User



Health & Wellbeing

Performance Indicator



The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live.

Per annum
£30,000
100% spend



South West Yorkshire Partnership

Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Annual - 'ASH' data 2019

Smoking Statistics in the North East Area of Barnsley

Number of smokers in the North East Area	7877	
Societal Costs - North East Area £ <small>Including Health Care, House Fires, Social Care, Productivity</small>	£10.1m	
Personal Costs to Smokers in the North East <small>Including the purchase of cigarettes and tobacco products</small>	£1.7m	
Smoking related littering (Tonnes)	3.4	



Stop Smoking Results - 2021-22	Quarterly Target	Actual
To treat 4% of the smokers in the North East	120	128
To get 55% to quit at 4 weeks	55%	66%
To get 45% to quit at 12 weeks	45%	TBC
Measure CO testing v's Face-to-Face quits	70%	N/A

"For those who are wanting to try the service you have nothing to lose. Once you access the service and stop smoking, every day is brighter. It has been for me."
(J - Cudworth)



Just over 1:5 adults in the North East Area of Barnsley smoke.



Improving the environment



Health & Wellbeing

Private Sector Housing Officer



Private Housing Enforcement Officer -
Chris Platts - Safer Neighbourhood Services

Per annum
£37,750
100% spend

The Housing Officer has returned to a more 'proactive' role following greater freedom post-Covid when he was only able to react to complaints and queries.

"As always, a lot of things can be resolved on the doorstep and although not everybody needs our help, it is good to receive positive feedback from residents when preventing for example a waste in garden problem from deteriorating further."

Cases in the North East -
1st April and 30th June 2022

59 Opened

10 Closed
NB: Cases 'Closed' can be from previous quarters

49 Currently open

Number of proactive initial property contacts

	Annual Target	Achieved this quarter
Number of proactive initial property contacts	200	60
Number of properties with waste on premises		47
Number of properties improved because of service intervention	16	33
Number of requests to landlords (both formal and informal)	16	15
Number of individuals signposted to other services and agencies	16	6
Number of fly-tipping cases	20	6
Number of property inspections	20	7

Number of properties with waste on premises

Number of properties improved because of service intervention

Number of requests to landlords (both formal and informal)

Number of individuals signposted to other services and agencies

Number of fly-tipping cases

Number of property inspections

Reactive jobs have included:

High hedges/trees, fly tipping, dog faeces, empty properties, invasive plants, abandoned vehicles, foul smells, waste on premises, outhouses, burning, vandalism and neighbour disputes.



Improving the Environment

Performance Indicator

Per annum
£1,000
68% spend



Responsible Dog Owner Initiative



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area,

Number of Doggy Poop Bag Holders Distributed in the North East (to June 2022)

To date	% of target
300	60%



£680 spent

The North East Area Team would like to compare the distribution of doggy poop bags to the number of fines for dog fouling in the area. Number tbc.

Health & Wellbeing Young People



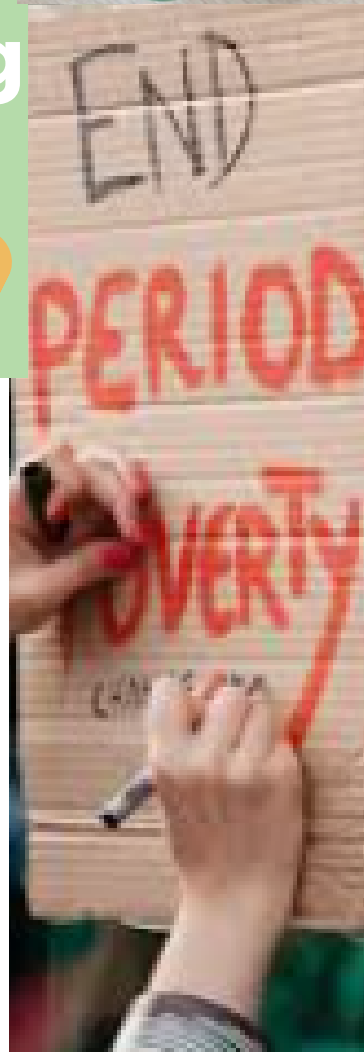
Period Poverty

Per annum
£1,000
0% spend

The Plan

Collaboration with Ad Astra will take place when systems are in place. The North East Team will then release monies to fund the purchase of period items for distribution to those who are in need at the schools they visit.

Ad Astra not only operate in Outwood Carlton and Outwood Shafton, they also are now accessing Primary Schools where there is an increasing need for period related items.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health & Wellbeing



Young People



Hey!

GREAT HOUGHTON YOUTH GROUP

Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.



Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.

Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

Ad Astra 1:1 Support Carlton Academy Academic Term 3 - 2021-22



This project follows on from our Listening Support Group work – these are One to One sessions with individual young people.

The key issue they have incurred through this term is that occasionally the young people who are booked into the well-being session are too emotional to attend school or come into the session. One young person came into school just for their one to one session Spaces are then offered to young people struggling that particular day – staff are aware when a young person isn't in attendance so refer in.

The work started last term with school and CAMHs to ensure that additional support a young person required was followed through has continued.

Key Issues this term

- Estranged family and turbulent family relationships
- LGBTQ+ and Gender Issues - Hormonal changes leading to serious anxiety
- CAHMs /Social Care involvement due to family neglect
- Anti-social behaviour out of school
- Issues with Food
- Self-Harming and Body Image
- Low confidence and self esteem

How we have helped

- Coping strategies for dealing with emotions
- Building resilience to enable them to handle their peers
- Offered youth club places at New Lodge Community Centre
- Personal Hygiene packs
- Referrals to other agencies for support
- Additional support for some pupils who are not regular attendees to the 1 – 1 sessions but are struggling on the day our staff are in

50 actual Individual Session
12 Young People



The list of young people requiring support is growing at an alarming rate and the school have started their list of young people they believe will need support in September.

The waiting lists for Mental Health Support for young people is growing and some of the young people this project supports have been waiting well over a year. This service is a stepping stone and salient to the young people's mental well being.

We have received a confidential case study demonstrating the work done with a young person in this period.

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area



Ad Astra Group Listening Carlton Academy Academic Term 3 - 2021-22

Communication with schools and staff has improved and they are now starting to signpost directly to Ad Astra which is really working. A variety of issues have been addressed this term with the different age and gender groups.

Carlton Academy Increases in Groups

The number of groups in Carlton has increased from two to three. These are x2 groups for Year 7 pupils, x1 group for Year 8's and x1 group for Year 9 pupils.

We have received one confidential case study demonstrating the work done with a young person in this period.

137 Actual Contacts this quarter

30 Unique Young People

Ad Astra Group Listening Shafton Academy Academic Term 3 - 2021-22

310 Actual Contacts this quarter

29 Unique Young People

Shafton Academy - Increase in Groups

At the start of term there are 3 groups with 6/8 young people in each group increasing to 8 - 10 in final term.

The school have changed their Well Being Space so there is now a much better booked on a weekly basis ready each week.

The group work is going well, communication with the school is much improved and they are now seeing consistency with the groups post covid. The year groups are mixed and key themes have been identified with a view to continuation is September.

We have received two confidential case studies demonstrating the work done with a young person in this period.

Youth Development Grant

Performance Management Report April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



The Exodus Project - Brierley Q2 Report for April - June 2022

The Exodus Project - Brierley - uses Brierley Methodist Church as a base for activities.



Brierley

10 Kids Clubs
10 Youth Clubs
1 Day Camp
x20 Aged 8-11
x7 Aged 11-15

Cudworth

10 Kids Clubs
10 Youth Clubs
x18 Aged 8-11
x6 Aged 11-15

The Exodus Project - Cudworth Q3 Report for April - June 2022

Although clubs are back in full swing we have not yet returned to holding them at St. John's due to Covid sensibilities and other logistics.



Two Cudworth Boys at the Paramount!

"It's true....TR wouldn't get the chance to experience half the stuff she does if it wasn't for you guys. As a single mum who can't drive on low income, we are limited on what we can do and where we can go. So thank you for going above and beyond."

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health &
Wellbeing



Young
People

Services in the North East Area

New Options - Fit Kidz Q1 - April - June 2022 Report

The Bootcamps continue to be a success. Children learn the value of money by paying nominal fee per session £1.00. Sponsorship has provided T-Shirts for all.



**Number of Children
Each Week:** 35-45
**Number of
Volunteers:** 2



Added Value 45 x £15 = £675
Sponsorship T-Shirts

Issue:

They are currently struggling with the cost of ongoing maintenance and repairs and will link in with the team to discuss additional support needs with this.

GAZ - Q1 Report for April - June 2022



The project provides after school activity sessions.

Number of sessions: 33
Young People: 43
Total attendances: 297
Number of Volunteers: 3



The project continues to be well attended and aims to improve the mental wellbeing of children & young people attending through positive activities and social opportunities.

Play your Cards Right at the GAZ club

Youth Development Grant

Performance Management Report
April 2022 - March 2023



Health & Wellbeing



Young People

Services in the North East Area

Great Houghton Youth Group - Q2 Report for March - May 2022

GREAT HOUGHTON YOUTH GROUP

Attendance at groups continues to increase at a manageable rate.

They have a series of planned activities that take place within the group including health & nutrition, exercise and social skills.

Young people have been consulted on community issues that affect them and their families. A consultation paper is due to be produced to prove that their opinions matter.

Number of sessions: 10
Total attendances: 290
Number of Volunteers: 6



Making and Creating

TADS/Hey! - Q1 Report for March - May 2022

Early intervention is key and so TADS have worked with Primary Schools for over 6 years now.

The Aim of the Project is to deliver a **toolbox** for young people to refer back to throughout their mental health journey. There have been 50% more referrals since the start of the pandemic.

Hey!

Children with various problems:

- Abuse
- Domestic violence
- Anxiety
- Stress
- Depression
- PTSD

Family concerns due to:

- Separation anxiety
- Divorce
- bereavement
- Relationships

Number of sessions:

Wellbeing: 132

Counselling: 33

Play Therapist: 24



Children are selected by the schools on a priority basis following SENCO and school information. Each school has seen a positive difference since the project started. We have seen a success rate of 84% to date. Based on initial scaling to discharge data. Schools report a positive difference in the children using our services. Children say that they feel happier and feel they can face their problems more easily.